

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2009-2010 –Budget Release Order for **Rs.44,29,82,000/-(Rupees Forty Four Crores Twenty Nine Lakhs and Eighty Two Thousands)** only towards 2nd quarter provision under Plan, to the Commissioner, Social Welfare, A.P.,Hyderabad– Orders – Issued.

FINANCE (Expr.SW) DEPARTMENT

G.O.Rt.No: 3617

Dated:09-10-2009,
Read the following:

1. G.O.Ms.No.59, Finance (BG.I) Dept.,dt.30-03-2001.
2. G.O.Ms.No.88, Finance (BG.I)Dept.,dt.04-03-2009.
3. G.O.Ms.No.116, Finance (BG.I) Dept., dt.08-04-2009.
4. G.O.Rt. No.3398, Finance (Expr.SW) Dept, dated.17-9-2009
5. SWD.C.No.3713/Bud.2/2009, dated.19-9-2009

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ORDER:

ORDER:

In pursuance of the orders issued in the references 1st to 4th read above, and as requested by the S.W.Department in the reference 5th read above Government hereby issue a Budget Release Order to the Commissioner of Social Welfare, A.P., Hyderabad, for an amount of **Rs.44,29,82,000/- (Rupees Forty Four Crores Twenty Nine Lakhs and Eighty Two Thousands)** only, towards 2nd quarter provision from B.E.2009-2010 under the following Plan Schemes:

PLAN (Rupees in thousands)								
Sl. No.	Name of the Scheme	Head of Account	Provision in B.E. 2009-2010 (Vote on Account)	Provision in B.E. 2009-2010 (Final)	Amount Already Authorised	Amount Authorized Now	Procedure of Drawal of Funds	Drawing and Disbursing Officer
1	2	3	4	5		6	7	8
1	Post Matriculation Scholarships	2225-01- M.H.277-GH11- NSP-SH (06)- Post Matriculation Scholarships 340-Scholarships & Stipends	297,50,00	200,00,00	57,50,00	42,50,00	Scholarship Bill	Dy. Directors(SW) in the State
2	Spl.Criminal Courts dealing with offences under the IPC & PCR Act, 1955, against SCs & STs	2225- 01-M.H.800 G.H.11-SH (05)- Spl.Criminal Courts dealing with offences under the IPC & PCRAct, 1955, against SCs & STs-						
		010-Salaries	1,51,30	1,51,30	37,82	37,83		
		020-Wages	5,02	5,02	1,26	1,25		
		110/111 –T.A.	41,03	41,03	10,26	10,25		
		130/131-Service						
		Postage, Telegram & Telephone Charges	20,97	20,97	5,24	5,24	D.V. Bill	
		130/132-Other Office Expenses	50,40	50,40	12,60	12,60		Drawing Officer Concerned
		130/133-Water & Electricity Charges	15,85	15,85	3,96	3,96		
		140-Rents, Rates & Taxes	43,84	43,84	10,96	10,96		
		240 –Petrol. Oil & Lubricants	8,33	8,33	2,08	2,08		
		260-Advertising, Sales & Publicity Expenses	67,68	67,68	16,92	16,92		
		270/272-Maintenance	14,77	14,77	3,69	3,69	L.O.C.	
		280/284-Other Payments	10,13	10,13	2,53	2,53	D.V. Bill	
		410-Secret Service Expr.	1,28	1,28	32	32		
		500/503-Other Expr.	8,64	8,64	2,16	2,16		
		510-Motor Vehicles	25,56	25,56	6,39	6,39		

3	A.P. SC, ST Commission	2225-01-MH.800-GH. 11-SH (07)- A.P. SC, ST Commission-010-Salaries	43,41	43,41	10,85	10,85	D.V.Bill	Secretary, A.P. SC., ST Commission, Hyd.
		020-Wages	5,00	5,00	1,25	1,25		
		050-Rewards	2,50	2,50	62	63		
		110/111 –T.A.	6,00	6,00	1,50	1,50		
		110/113-T.A./D.A to Non-Official Members	9,00	9,00	2,25	2,25		
			3,00	3,00	75	75		
		130/131-Service Postage, Telegram & Telephone Charges	12,00	12,00	3,00	3,00		
		130/132-Other Office Expenses	2,25	2,25	56	56		
		130/133-Water & Electricity Charges	4,00	4,00	1,00	1,00		
		130/134-Hiring of Private Vehicles	5,50	5,50	1,38	1,37		
4	Rehabilitation of Beggars, Maintenance of Homes for Beggars including Child Beggars	140-Rents, Rates & Taxes	3,00	3,00	75	75	L.O.C.	Drawing Officer Concerned
		240-Petrol, Oil & Lubricants	20,03	20,03	5,01	5,00		
		260-Advertising, Sales & Publicity Expenses						
		270/272-Maintenance	5,00	5,00	1,25	1,25		
		280/281-Pleaders Fees	1,00	1,00	25	25		
		280/284-Other Payments	8,00	8,00	2,00	2,00		
			9,50	9,50	2,37	2,38		
		300-O.C.S.	12,14	12,14	3,03	3,04		
		500/503-Other Expr.	13,67	13,67	3,41	3,42		
		510-Motor Vehicles						
4	Rehabilitation of Beggars, Maintenance of Homes for Beggars including Child Beggars	2235-02 –M.H.104-G.H.11 - SH(05)- Rehabilitation of Beggars, Maintenance of Homes for Beggars-010-Salaries	37,96	37,96	9,49	9,49	D.V. Bill adjust to P.D A/c No. GA-40 APSW Fund, Hyd.	AAO, O/o the CSW, AP, Hyd.
		110/111-T.A.	45	45	11	11		
		130/131-Service Postage, Telegram & Telephone Charges	2,00	2,00	50	50		
		130/132-Other Office Expenses	2,50	2,50	62	63		
		130/133-Water & Electricity Charges	1,50	1,50	37	38		
		210/211- Materials & Supplies	8,00	8,00	2,00	2,00		
		230-Cost of Ration/ Diet Charges	20,91	20,91	5,23	5,22		
		270/271-Other Expr.	50	50	12	13		
		270/272-Maintenance	40	40	10	10		
		500/503-Other Expr.	78	78	19	20		
5	Rehabilitation Economic Development Liberation and Home for Jogin Women						L.O.C.	Drawing Officer Concerned
5	Rehabilitation Economic Development Liberation and Home for Jogin Women	2235- 02-MH 104-GH-11- SH(08)- Rehabilitation Economic Development Liberation and Home for Jogin Women-310/312-Other Grants-in-Aid	2,50	2,50	62	63	D.V. Bill adjust to P.D A/c No. GA-40 APSW Fund, Hyd.	AAO , O/o the CSW, AP, Hyd.

Total:44,29,82,000/-

2. The Social Welfare Department shall take necessary action for issue of administrative sanction as per the instructions issued in U.O.Note No.29875-A/1283/A1/BG.I/2006, Finance (BG.I) Dept., dt.25-11-2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

S.E. SEKHAR BABU,
SECRETARY TO GOVERNMENT (FP)I/c.

To
The Social Welfare Department, A.P. Secretariat, Hyd.
The Commissioner, Social Welfare, A.P., Hyderabad.
The Secretary, APSWREIS, Hyderabad.
The V.C.& M.D., APSCCFC Ltd., Hyderabad.
The Accountant General, A.P., Hyd.
The Director, Treasuries and Accounts, A.P., Hyd.
The Director of Works Accounts, A.P., Hyd.
The Pay & Accounts Officer, A.P., Hyd.
Copy to
The Jt.Secretary to Govt., Finance (**TFR**) Dept.
Finance (**BG.IV/REINS**) Dept.
SF/SC

FORWARDED BY ORDER

SECTION OFFICER